



ALZHEIMER'S FAMILY ORGANIZATION

People Helping Families

2008 ANNUAL REPORT



Serving Central Florida:

Citrus, Hernando, Northern Hillsborough, Lake, Pasco,
Northern Pinellas & Sumter Counties

MISSION STATEMENT

The Alzheimer's Family Organization is committed to offering educational programs and support services with assistance to caregivers, families and individuals with Alzheimer's disease and other dementia.

ORGANIZATION INFORMATION

Main Office:

7626 Congress Street
New Port Richey, FL 34653

Mailing: PO Box 1939
New Port Richey, FL 34656-1939

Website: www.alzheimersfamily.org

Email: info@alzheimersfamily.org

Phone: 727-848-8888

Toll Free: 888-496-8004

Fax: 727-849-7707

Blog: www.afoblog.org

Employer I.D. Number - 59-3577101

**State of Florida Certificate of Exemption
Number - 61-00-051167-56C**

Solicitation Number - CH-11013

A not-for-profit, charitable, tax-exempt organization, the Alzheimer's Family Organization serves the central Florida area and the following counties: Citrus, Hernando, Northern Hillsborough, Lake, Pasco, Northern Pinellas, Sumter

BOARD OF DIRECTORS	Patricia Sovonick, Ph.D., C.M.C. President	ORGANIZATION STAFF	Dominick De Petrillo Executive Director
	Ellen Mallon Vice President		Kathy Montero Community Services Coordinator
	Homer Bois Treasurer		John Greco Marketing Director
	Maria Boglioli Secretary		Mellaney Lesniewski Office Manager
	Cheryl Benders		Maria Curley Community Services Director Hernando County
	Carol Brooks		Carol McCarthy Community Educator Lake/Sumter Counties
	Janet Caruana		Reva Walters Family Services Director
	F.J. Collura		
	Doris Haggerty		
	Georgia Litz		
Jim Mathieu			
Barbara Pinkston			

WELCOME

From the Executive Director...Dominick De Petrillo



Happy 10th Anniversary to us! We at Alzheimer's Family Organization (AFO) are celebrating 10 years of providing services and programs to Pasco, Hernando, Citrus, Sumter, Lake and the northern portions of Hillsborough and Pinellas Counties. Despite past ups and downs, we are happy to say that we are still going strong and look forward to continuing to serve all our communities.

We are very appreciative of the financial support of the various communities that we serve. This is evidenced by their sponsorships and attendance at our fundraising events. Board member Eunice Sullivan and her committee held our annual Chasco Challenge in April in conjunction with the Pasco Chasco Fiesta. Board member Maria Boglioli and her committee held a Mah Jongg fundraiser in Sumter County in June. Board member Cheryl Benders and her committee held a successful golf tournament in Hernando County in October. Vice President Ellen Mallon and Board member Barbara Pinkston held a wonderful fashion show in August in Citrus County. We also enjoyed a fun time at our annual Gong Show along with a great day at our Pasco golf tournament and fashion show in Pasco County. These varied fundraising events enable AFO to continue with our programs and services to the caregivers and patients.

We give special thanks to the United Way of Lake and Sumter Counties for their support which enables us to continue our services, especially in The Villages, where the population is increasingly expanding.

As many of you are well aware, many people are suffering financially because of the economic situation. We can only hope that this is a temporary setback and that we will become a prosperous nation once again. While we are awaiting this rebound there are still those who need our help. We will strive to provide all with our services and programs for as long as possible. We are proud to say that in our 10 years of existence, we have never turned away anyone in need. If you or someone you know needs support, please call our office at 727-848-8888 or toll free at 888-496-8004.

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COMMUNITY SERVICES

Help-Line

Our Help-Line **assisted over 1,567 people** with referrals and emergency requests compared to **1,249 people in 2007**.

Memory Screenings

FREE Memory Screenings were held in various counties in conjunction with the Alzheimer's Foundation of America National Screening Day. A total of **333 people** were helped: **Citrus - 8, Hernando - 1, Lake - 300, Pasco - 23**.

Respite Assistance Program

The Alzheimer's Family Organization provided respite care assistance for over **61 caregivers** and **reimbursed \$41,536** through the Respite Care Assistance Program. Amounts given per county: **Citrus \$4,922, Lake/Sumter \$8,629, Hernando \$2,833, Pasco \$25,152**.

Support Groups

Support groups offer opportunities for caregivers to share experiences with their peers and exchange useful information. **25 groups** reached an average of over **267 caregivers monthly**.

We facilitated **4 support group Orientation/In-Services** (education for present and new leaders). **30 people** attended with **13 becoming new leaders** for the organization. An **Orientation** instructs new leaders on how to facilitate a group. This training is free to anyone interested in becoming a leader. An **In-Service** brings together present leaders to discuss any problems that may arise in their monthly meetings.

Wanderer's Identification Program

A total of **651** are enrolled in the Wanderer's ID Program including **84 new individuals** from the following counties: **Citrus - 10, Hernando - 6, Lake/Sumter - 23, Pasco - 31 and Other - 14**.

Emergency Placement Services

Two caregivers used the Emergency Placement Service this year bringing the total to **29**.

SERVICES PROVIDED BY OUR ORGANIZATION

RESPITE CARE ASSISTANCE PROGRAM

SUPPORT GROUPS

LEGAL HELP (H.E.L.P.)

HELP- LINE

DO NOT RESUSCITATE ORDER

ALZHEIMER'S RELATED BOOKS

RESOURCE LISTS

EMERGENCY PLACEMENT DIRECTIVES

PARDON MY COMPANION CARD

TRAININGS /SEMINARS

RESEARCH

WANDERER'S ID PROGRAM

SPEAKERS BUREAU

EMERGENCY EVACUATION REGISTRATION

COMMUNITY SERVICES

SUPPORT GROUPS

Located within central Florida - Free respite care was offered at some groups.

Citrus County

- Avante at Inverness
- Crystal Gem Manor, Crystal River
- Highland Terrace, Inverness
- Woodland Terrace, Hernando

Hernando County

- Brookridge Club House, Brooksville
- Oak Hill Hospital Enrichment Center, Spring Hill

Lake County

- Clare Bridge of Leesburg
- Fairfield Inn & Suites by Marriott, Clermont
- Lake Harris Healthcare, Leesburg
- Lakeview Terrace Retirement Community, Altoona
- North Lake Presbyterian Church, Lady Lake
- Village of Homewood, The Villages

Sumter County

- New Covenant United Methodist Church, The Villages
- Thomas E. Langley Medical Center, Sumterville

Pasco County

- Atria Baypoint Village Clubhouse, Hudson
- Claude Pepper Senior Center, New Port Richey
- The Cottages, Port Richey
- Dynamic Seniors Adult Daycare
- Heritage Park, Dade City
- La Casa Grande, New Port Richey
- Royal Oak Nursing Center, Dade City
- Summerville Senior Living, New Port Richey
- Sunset Bay, New Port Richey
- Westbrooke Manor, Zephyrhills
- Zephyr Haven Health & Rehab Center, Inc., Zephyrhills

Thank you to our many Support Group Leaders, who reach out to help caregivers and their families in our communities.



EDUCATION

Additional information and awareness was provided through the organization's **Resource Library** and our "**Companion**" newsletter publication (**reaching 3500 quarterly**). Over **361 informational packets** were mailed out within the central Florida area. Many people were reached through our **website: www.alzheimersfamily.org**.

H.E.L.P. (Helping the Elderly with Legal Problems) gave legal assistance to **115 Pasco County residents**.

Resource Lists - Over **353 lists** were sent to the following counties: **Citrus - 30, Hernando - 35, Lake/Sumter - 112, Pasco - 155, Pinellas - 15, Hillsborough - 6**.

STATE REQUIRED DEMENTIA-SPECIFIC TRAININGS

Our trainings have been approved by the Florida Policy Exchange Center on Aging (FPECA) for the Florida Department of Elder Affairs. Our trainers instructed many individuals in the central Florida area.

ALF's (Assisted Living Facility): Level I - Approval number ALF AD 171 (Expires 8/4/11) & **Level II** - ALF AD 172 (Expires 7/15/11).

Home Health Care: Approval number HH AD 76 - Expires September 27, 2009.

Nursing Home: Approval number NHAD 0301 – Expires November 15, 2009.

SPEAKER'S BUREAU

ATTENDEES

Citrus - 52
 Hernando - 64
 Lake/ Sumter - 479
 Pasco - 152
 Pinellas - 33
TOTALS - 780

HEALTH FAIRS

ATTENDEES

Hernando - 253
 Lake - 3504
 Pasco - 482
TOTALS - 4239



EDUCATIONAL EVENTS

EDUCATIONAL EVENTS

The Organization provides “**Caregiver Days**” for caregivers. These events provide educational information concerning Alzheimer's disease and related issues. In 2008, **129 caregivers** and **37 professionals** attended . **Free respite care was provided for over 21 people**, which enabled their caregivers to attend.

CAREGIVER DAYS

Jan. 18th – Hernando - Atria Evergreen Woods, 7030 Evergreen Woods Trail, Spring Hill

Feb. 22nd – Sumter - New Covenant United Methodist Church, 3470 Woodridge Dr., The Villages

March 7th - East Pasco - Pasco Regional Medical Center, 13100 Fort King Rd., Dade City

Sept. 26th - Citrus - Seven Rivers Regional Medical Center, 6201 Suncoast Blvd., Crystal River

Oct. 24th - West Pasco - Regional Medical Center Bayonet Point, 14000 Fivay Rd., Hudson

Nov. 17th - Lake - Venetian Gardens, 209 E. Dixie Ave., Leesburg

AD SEMINAR FOR PROFESSIONALS & CAREGIVERS

Oct. 10th - Sumter - New Covenant United Methodist Church, The Villages

SPONSORS

Angel's Care Home Health, Summerfield
 Atria Evergreen Woods - Spring Hill
 Clare Bridge of Leesburg
 Community Hospital of New Port Richey
 Cornerstone Hospice, Tavares
 Interim Health Care, Leesburg
 New Covenant United Methodist Church -
 The Villages
 Oak Hill Hospital - Spring Hill
 Regional Medical Center Bayonet Point, Hudson
 Village of Homewood - The Villages

SPEAKERS

Dolina Bois, M.A.
 Betty Cunningham
 Leilani Doty, Ph.D.
 Gregory Gay, Esquire
 Vidya Hogan
 Patrick L. Smith, Esquire
 Brenda Quattlebaum
 Pat Sovonick, Ph.D., C.M.C.



THANK YOU!

Educational Contact Hours

Community Hospital of New Port Richey
 Florida Statewide Public Guardianship Office

For providing educational contact hours for professionals.

Respite Care Provided By:

Atria Evergreen Woods, Spring Hill
 Avante At Inverness
 Clare Bridge of Leesburg
 Highland Terrace, Inverness
 Forest Glen Lodge, New Port Richey
 New Covenant United Methodist Church, The Villages

FUNDRAISING

Bequests/Legacies

\$ 138,407

All Counties



Gong Show

\$28,653

West Pasco County

Chairperson: Al Friedman



Alberta Beversdorf Charity Fashion Show

\$8,822

Pasco County

Co-Chairpersons: Sandy Knapp & Maureen Elguezabal

The Lily Golf Tournament

\$10,905

Lake County

*Co-Chairpersons:
Deb Schlofman & Terry Peach*



“It’s All About You” Fashion Show

\$6,758

Citrus County

Chairperson: Ellen Mallon



Rally to Remember

\$24,663

West Pasco County

*Co-Chairpersons:
Eunice Sullivan & Chris Vien*

Mah Jong Tournament

\$4,892

Lake County

Chairperson: Maria Boglioli



Golf Tournament

\$2,558

Hernando County

Chairperson: Cheryl Benders

Annual Appeal Letter - \$8,435

Donations - \$16,253

Membership - \$17,530

Memorials & Tributes - \$9,196

United Way/Grants - \$32,446

West Pasco Golf Tournament

\$25,217

West Pasco County

Chairperson: Irene Thompson



THANK YOU to the many committee chairpersons, committee members and “Day Of” volunteers who made our fundraising endeavors a success.

FINANCIAL INFORMATION

INCOME BY COUNTY

Citrus.....\$14,369
 Hernando.....\$21,638
 Hillsborough.....\$5,921
 Lake/Sumter..... \$52,917
 Pasco.....\$81,572
 Pinellas..... \$7,335

TOTAL INCOME..... \$183,752

EXPENSE BY COUNTY

Citrus.....\$14,737
 Hernando.....\$16,303
 Hillsborough.....\$1,447
 Lake/Sumter.....\$109,466
 Pasco.....\$72,823
 Pinellas.....\$1,632

TOTAL EXPENSES..\$216,408

CAREGIVER ASSISTANCE CALLS (Patient Information)

	PA	HE	C	L/S	PI	HI	O
GENDER							
MALE	44	9	16	39	3	2	2
FEMALE	45	10	7	37	4	0	0
AGE							
30-49 yrs	0	0	0	1	0	0	0
50-60 yrs	2	0	0	3	1	0	0
61-70 yrs	2	1	1	7	1	0	0
71-80 yrs	31	9	11	21	2	1	1
81-90 yrs	38	9	10	35	2	0	3
91-100 yrs	9	0	1	5	1	0	0
ETHNICITY							
White	64	16	22	65	7	2	0
Asian	0	0	0	0	0	0	0
Hispanic	2	1	0	2	0	0	0
African American	0	0	0	2	0	0	0

VETERAN PATIENTS

107 males / 6 females

We also assisted **42 caregivers** who were veterans.

LEGEND:

PA-Pasco, HE-Hernando, C-Citrus, L/S-Lake/Sumter,
 PI-Pinellas, HI-Hillsborough, O-Other

VOLUNTEERS

The following reflects volunteer hours. Without these dedicated generous individuals our organization would not thrive. Thank you very much.

Board Members - over **2,525** hours

Office Workers - over **562** hours

Fundraising - over **6,300** hours

Support Group Leaders - over **2,953** hours

H.E.L.P. (Helping the Elderly With Legal Problems) - over **492** hours

Educational Speakers - over **160** hours

Finance Committee - over **583** hours

Newsletter - over **125** hours

TOTAL HOURS - over 13,700 hours = Value \$267,150

2008 Volunteer Spotlight - Ellen Mallon, Dolina Bois, Frank Mancuso, Reva & Bill Walters

2008 RSVP Honored Volunteer - Judy De Petrillo

RECOGNITION

2008 Corporate Members

We thank all the members of our organization. It is through their support that we are able to provide services to individuals with Alzheimer's Disease and their families in the local communities. We are working together to ease the caregiver's burden. **TOGETHER, WE ARE MAKING A DIFFERENCE!**

Atria Evergreen Woods
 Clare Bridge of Leesburg
 Atria Evergreen Woods
 Forest Oaks of Spring Hill
 Heather Hill Healthcare Center
 Hernando Pasco Hospice
 Highland Terrace
 K & S Ballroom
 Mederi Home Health
 New Covenant United Methodist Church
 Spring Oaks LLC
 Summerville Senior Living
 Sunshine Christian Home
 Trellis Pharmacy
 Trinity Memorial Gardens
 Village of Homewood
 Zephyr Haven Health & Rehab Center



**Working Together to
 Make the World
 a Better Place.**



Your weekly donation of...

- ⇒ **\$1.00 a week** for a year can provide ten "36 Hour Day" books
- ⇒ **\$5.00 a week** for a year can provide 100 Alzheimer's Information books to be distributed in the community.
- ⇒ **\$10.00 a week** for a year can provide registration fees for 26 Caregivers to attend a Caregiver Day.
- ⇒ **\$15.00 a week** for a year can provide respite care to preserve the health and relieve the stress of the caregiver.